

NTF-ESSD Semi-Annual reporting format

(September 2002)

Window: Environment

TF Number and Activity Name:

TF051328 / Technology Fosters Tradition (Mauritania)

Task Manager and Unit: Hans W. Wabnitz (LEGAF)

Report Period: July 02 to Dec. 02

This form is for TMs to report semi-annually. It is based on the logframe or project design summary you submitted when your project was

approved. If the logframe needs updating please include the revised one with this form. You should be reporting on the objectives and outputs as well as the changing context of your Project. Rate each of the section using the following rating system:

Summary of Activity and Progress.

A short paragraph of no more than 10 lines summarizing the activity and the progress of your project. This summary will go to the donor, therefore it should give a short snapshot of your project and its progress to someone not familiar with it.

The “Technology Fosters Tradition” Initiative in the north/east of Mauritania aims at the ecologically and economically sustainable natural resource management in an area mutually used by herders and farmers, resulting in reduced conflicts among the target population.

Actual activities have not yet started, the project is still in the preparation phase.

A Grant Agreement (Norwegian Grant for the Technology Fosters Tradition Initiative Grant No TF051328) between the Bank (CD15 David Craig) and the Government of Mauritania (Ministre des Affaires Economiques et du Developpement, Mohamed Ould Nany) has been signed the 27 and 30 of September 2002, respectively.

A Memorandum of Understanding between the Bank and the Partner GtZ is in the process of being negotiated.

The TTL will visit the target area (Nema and Aioun al Atrouss) to discuss the identification criteria for the selection of the pilot settlements with the participating GtZ and World Bank Projects early November 2002.

1. Development Objective Outcomes

Have you achieved your development objective outcomes (or leading indicators) as predicted? .

- What were they and what did you achieve
Not yet operational

2. Outputs

Have you produced the Activity Outputs as described in the performance indicators or re-designed the Outputs.

- What were they and what did you achieve
Not yet operational

3. Activities

Have you implemented the Activities on schedule or restructured?

- If you are behind schedule, what actions have you taken to get back on track or reschedule?
Visit of TTL to the target area, and discussions with the participating project managers of the World Bank (PGRMP) and the GtZ Project (GIRNEM) projected for early November 2002.
- Is the design of your project still valid or are you making any changes?
Yes, design still valid
- Are your partners and stakeholders still committed and is the collaboration going as planned?
Too early to judge
- What are the main risks for the coming six months?
Dispute about the selection of the pilot villages / settlements delaying the beginning of discussions with the population

4. Budget & Disbursement

Have you disbursed the budget as planned, on time and solved problems?

- Is your budget still realistic? If not, in what way?
Yes – provided understanding can be obtained on the target settlements
- Have you kept disbursement on schedule? If not, what is your new schedule?
Planned Disbursement up to now?
No disbursement because start up not completed
Actual Disbursement up to now? none
- What are your planned disbursements for the rest of this current FY?
Until June 30, 2003 disbursement of US\$80,300 is projected
- If activities are planned to continue into the next FY, what are your planned expenditures (commitments and disbursements) for the coming FY?
No changes to the initially proposed budget

(Please fill out the attached table)

5. Assumptions & Risks

Has the economic/political/social environment changed? If so, is it feasible to continue, and if so, under what conditions?

Project not yet operational – therefore no judgment possible.

6. Overall Self--Assessment Rating for this period

Financial Information

As of: October 10, 2002 (*indicate date*)

Approved Grant Amount		Total Amount transferred to TF account to date	Commitments		Disbursement			Closing Date	
Orig.	New		To Date	Expected additional for rest of FY03	To Date	FY03 Now to Dec	FY03 Jan to June	Original	New
184,500		15,000	0	80,300	0	10,000	70,300	04, 30, 05	